

VI. MINISTRY OF EDUCATION, CULTURE AND SPORTS

A.1 Office of the Minister

For general administration, policy formulation, program planning and standards development for elementary, secondary and higher education, development and promotion of a national sports and physical fitness program, technical and vocational education and continuing education, and the implementation of programs for elementary, secondary, and higher education, and other educational support and development activities in accordance with the functions and projects indicated hereunder..... ₱12,266,343,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	₱ 35,775,000	₱ 151,836,000		₱ 187,611,000
2. Policy Formulation, Program Planning and Standards Development for Elementary Education	4,520,000	1,735,000		6,255,000
3. Policy Formulation, Program Planning and Standards Development for Secondary Education	3,710,000	8,946,000		12,656,000
4. Policy Formulation, Program Planning and Standards Development for Higher Education	4,652,000	12,300,000		16,952,000
5. Policy Formulation, Program Planning and Standards Development for the Development and Promotion of National Sports and Physical Fitness Program	1,251,000	8,526,000		9,777,000
6. Policy Formulation, Program Planning and Standards Development for Technical and Vocational Education	1,731,000	2,122,000		3,853,000
7. Policy Formulation, Program Planning and Standards Development for Continuing Education	2,260,000	4,434,000		6,694,000
8. Instructional Materials Development	159,000	19,484,000		19,643,000
9. Research and Promotion of School Health and Nutrition	1,822,000	7,232,000		9,054,000

## 58 GENERAL APPROPRIATIONS ACT, CY 1987

10. National Education Test Development	2,793,000	9,939,000		12,732,000
11. National Scholarship and Loan Administration	3,120,000	62,300,000	24,300,000	89,720,000
12. Regional Operations	8,366,405,000	1,261,376,000	991,170,000	10,618,951,000
National Capital Region	663,388,000	101,213,000	191,807,000	956,408,000
Region I	759,522,000	118,045,000	54,192,000	931,759,000
Region II	440,327,000	76,857,000	62,593,000	579,777,000
Region III	748,600,000	97,956,000	52,209,000	898,765,000
Region IV	1,090,176,000	164,502,000	101,743,000	1,356,421,000
Region V	671,211,000	90,641,000	58,776,000	820,628,000
Region VI	955,358,000	148,033,000	86,960,000	1,190,351,000
Region VII	576,116,000	63,023,000	70,763,000	709,902,000
Region VIII	577,112,000	88,207,000	71,677,000	736,996,000
Region IX	448,340,000	86,067,000	55,310,000	589,717,000
Region X	468,784,000	77,138,000	71,839,000	617,761,000
Region XI	525,237,000	83,464,000	62,994,000	671,695,000
Region XII	442,234,000	66,230,000	50,307,000	558,771,000
Total, Functions	8,428,198,000	1,550,230,000	1,015,470,000	10,993,898,000
<b>B. Projects</b>				
1. Program for Decentralized Educational Development (IBRD Loan Agreement No. 2030 PH)	18,897,000	276,028,000	134,365,000	429,290,000
Peso Counterpart	17,697,000	32,495,000		50,192,000
Loan Proceeds	1,200,000	243,533,000	134,365,000	379,098,000
2. Technical and Vocational Educational Project (MECS-ADB Loan Agreement No. 531 PH)	5,688,000	46,967,000	258,220,000	310,875,000
Peso Counterpart	3,000,000	32,886,000		35,886,000
Loan Proceeds	2,688,000	14,081,000	258,220,000	274,989,000
3. Fishery Training Project (EDPITAF)	1,800,000	900,000		2,700,000
Peso Counterpart	1,800,000	900,000		2,700,000
4. Regional Fishery Training Project	4,329,000	13,484,000		17,813,000
5. Handling, Freight, Storage Insurance and other Costs Related to International Food Assistance Programs	120,000	18,030,000		18,150,000

6. Educational Development Project	5,660,000	3,517,000		9,177,000
7. Agricultural Education Outreach Project	1,637,000	3,500,000		5,137,000
8. Acquisition and Improvement of Lands, Construction, Rehabilitation or Renovation of Buildings and Structures and Acquisition of Equipment of State Universities and Colleges			461,153,000	461,153,000
9. Assistance to Local Government Science High Schools		18,150,000		18,150,000
<b>Total, Projects</b>	<b>38,131,000</b>	<b>380,576,000</b>	<b>853,738,000</b>	<b>1,272,445,000</b>

Total New Appropriations,  
Office of the Minister      ₱8,466,329,000    ₱1,930,806,000    ₱1,869,208,000    ₱12,266,343,000

**Special Provisions**

1. **Allocation and Identification of Appropriations.** The amounts herein appropriated for maintenance and other operating expenses, including supplies and materials and for equipment of the Ministry of Education, Culture and Sports shall be identified in the Work and Financial Plan as to the Bureau/Office/Division/School of ultimate destination. Maintenance and other operating expenses shall include provisions for the purchase of chalks, teacher record booklets, forms, erasers, medical and dental supplies for schools and mobile clinics, and other essential supplies and materials of the Ministry: PROVIDED, That, supplies directly used by teachers and authorized under Function No. 12 thereof shall be issued to them in the form of cash, in addition to the cash allowance authorized in this Act. PROVIDED, FURTHER, That no amount herein appropriated shall be expended for the purchase of textbooks, reference books, supplementary readers, teaching aids, manuals, magazines, garden tools, sports equipment, and periodicals, whether at Central Office, Regional, Division or School level, unless duly authorized in accordance with Letter of Implementation No. 29 or Letter of Instructions No. 1384 and effected through Special Budgets pursuant to Section 40 of P.D. No. 1177.

2. **Construction and Repair of Buildings.** The construction and repair of buildings supported by funds herein appropriated shall be supervised by the District Engineer of the Ministry of Public Works and Highways with no imposition of engineering surcharges: PROVIDED, That all minor or emergency repairs of school buildings shall be undertaken by the Principal or Administrator of the school concerned in coordination with the Parent-Teachers Association under the supervision of the District Engineer of the Ministry of Public Works and Highways: PROVIDED, FURTHER, That secondary and collegiate schools are authorized to utilize the services of their students, during their vocational class periods, in the construction and/or repair of public or government-owned buildings and equipment as part of their vocational training.

3. **Income of Baguio Teachers Camp.** Income of the Baguio Teachers Camp derived from rentals for the use of its buildings and facilities, board and lodging and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and may be made available for direct maintenance and operating expenses incurred for the board and lodging of teachers-occupants and for maintenance and other operating expenses, withdrawable on

the joint signatures of authorized representatives of the Baguio Teachers Camp and countersigned by the Resident Auditor without need for a Cash Disbursement Ceiling: PROVIDED, That any interest income earned shall accrue to the revolving fund: PROVIDED, FURTHER, That the Baguio Teachers Camp shall submit to the Ministry of Budget and Management a monthly report of its income and a quarterly report of expenditures and, in case of failure to submit said requirements, the Ministry of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirements are complied with.

4. **Post-Secondary Courses.** No appropriation herein authorized for secondary courses offered by secondary schools shall be used for post-secondary courses: PROVIDED, That such schools offering post-secondary courses as of July 1, 1980 under an authority issued by the Ministry of Education, Culture and Sports may continue to offer those courses but without expansion in scope, except for the MECS fisheries schools established as Regional Institute of Fishery Technology (RIFT) under the Fisheries Education Project (IBRD Loan Agreement No. 1786-PH).

5. **Revolving Fund.** The income earned from food production and manufacturing programs of national schools under the Ministry of Education, Culture and Sports pursuant to LOI Nos. 872 and 1026 shall be constituted as a revolving fund in the name of the agency concerned, to be deposited in an authorized government depository bank and shall be made available to cover the expenses directly incurred in the said production activities, withdrawable on the joint signatures of the authorized representatives of the school and the Commission on Audit without the need for a Cash Disbursement Ceiling: PROVIDED, That any interest earned shall accrue to and form part of the revolving fund to be used for the same purpose for which the fund is authorized.

The agency concerned shall submit a quarterly report of expenditures and income to the Ministry of Budget and Management, and in case of failure to submit said requirement, the Ministry of Budget and Management shall order the suspension of all transactions on this fund until such time that said requirement is complied with: PROVIDED, FURTHER, That the initial development costs of these programs shall be charged to the General Fund of the agency concerned to the extent of the income generated by the fund, subject to Section 40 of P.D. No. 1177, and that subsequent expenditures shall be charged directly from the revolving fund: PROVIDED, FINALLY, That the purchase of motor vehicles and equipment out of the revolving fund shall continue to be subject to the approval mechanism established by LOImp. No. 29.

6. **Administration of National Aid to Local Schools.** The amounts herein authorized shall be released to the Office of the Minister of Education, Culture and Sports which shall sub-allot to the MECS Regional Directors who shall remit the said amounts to the various local government units concerned in support of local schools, taking into consideration the necessary local counterpart: PROVIDED, That the amounts intended for barangay schools shall be transmitted to the Municipal Treasurer concerned, who shall release the amount without deduction to the barangay authorities concerned under such rules and regulations jointly approved by the Ministry of Finance, Ministry of Education, Culture and Sports, and the Ministry of Budget and Management: PROVIDED, FURTHER, That the amount released hereunder shall be recorded separately and shall not be commingled with local government or barangay funds nor used for purposes other than assistance for local schools: PROVIDED, FURTHERMORE, That such amounts as are needed shall be allotted to non-formal education and to offset the reduction in the tuition and matriculation fees due to the free enrollment of a maximum of four legitimate dependent children of barangay officials, pursuant to Section 94(f) of the Local Government Code subject to Section 40 of P.D. No. 1177: AND PROVIDED, FINALLY, That the teaching positions of the local schools shall have been classified by the Joint Commission on Local Government Personnel Administration.

7. **Use of the Fund for National Aid to Local Schools.** The appropriations herein authorized for aid to local schools shall be used to support salaries of teachers in provincial, city, municipal and barangay schools who are paid from local funds, including local schools which are converted into national schools during the calendar year until such time that said schools are fully operationalized with their own appropriations in the ensuing General Appropriations Act: PROVIDED, That in no case shall said fund be used to purchase supplies, materials, teaching aids, reference or supplementary readers, or items restricted by LOI No. 1043: PROVIDED, FURTHER, That regional allocations shall be based on an approved listing of local schools by province and by region, including indicated number of teaching positions: AND PROVIDED, FINALLY, That the total compensation shall not exceed those authorized for the same positions in the national government.

8. **Percentage Allocation.** Subject to the availability of funds, the allocation to each local school shall be in accordance with the following matching/percentage ratio, subject to implementing rules and regulations jointly agreed upon by the Ministry of Education, Culture, and Sports, the Ministry of Local Government, and the Ministry of Budget and Management.

Class of Local Government Unit	Local Share	National Share
First Class	60 %	40 %
Second Class	50 %	50 %
Third Class	40 %	60 %
Fourth Class and below	30 %	70 %

Barangay schools shall be supported by the funds herein appropriated to the extent of 70 percent of the total requirements.

9. **Release and Administration of Capital Outlays for State Universities and Colleges.** The amount appropriated herein for capital outlays for State Universities and Colleges shall be released to the appropriate institution for the acquisition and improvement of lands, construction, rehabilitation or renovation of buildings and structures and acquisition of equipment in accordance with the guidelines as may be prescribed by the Ministry of Education, Culture and Sports.

10. **Release and Administration of Capital Outlays for School Buildings.** The amounts appropriated herein for construction, replacement, rehabilitation and completion of elementary school buildings including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila, shall be released to the Ministry of Education, Culture and Sports which shall sub-allot the amounts to the Ministry of Public Works and Highways for administration, utilization or implementation, subject to Memorandum Order No. 43 of the Office of the President dated September 26, 1986.

11. **Release and Administration of Funds for Repair and Maintenance of School Buildings.** The amounts appropriated herein for repair and maintenance of public school buildings shall be released to the Ministry of Education, Culture and Sports which shall sub-allot the amounts to the Ministry of Public Works and Highways for administration, utilization or implementation.

12. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

	<u>Purpose</u>	<u>Amount</u>
1.	General Administration and Support Services	
a.	General administrative services.....	₱ 48,874,000

b.	Clothing allowance of teachers and other personnel as may be authorized under P.D. No.985 to be released in cash.....	98,380,000
c.	Rental to the Land Bank of the Philippines.....	587,000
d.	Contribution to the Music Promotion Foundation.....	300,000
e.	Expenses of cultural representatives abroad designated pursuant to R.A. No. 3042.....	500,000
f.	Contribution to the Philippine Historical Association.	20,000
g.	EDP service activities.....	5,590,000
h.	Operations of the Baguio Teachers Camp.....	2,303,000
i.	Operations of the Baguio Vacation Normal School.....	914,000
j.	MECS management information services.....	1,791,000
k.	Population education program.....	1,920,000
l.	Extraordinary expenses.....	45,000
m.	Teachers scholarship and fellowship grants, subject to section 40 of P.D. No. 1177.....	5,248,000
n.	Child and Youth Research Center.....	2,727,000
o.	Contribution to the National Social Action Center (NASAC).....	300,000
p.	Operational expenses of PMU-Manila and TEIS/TPTVE, including the establishment of career guidance, research, staff development and instructional program of the technical and vocational education project, subject to Section 40 of P.D. No.1177.....	6,833,000
q.	Payment for retirement gratuity of personnel in the Office of the Minister (Proper).....	1,500,000
r.	Payment for the terminal leave of personnel in the Office of the Minister (Proper).....	350,000
s.	Operational expenses of the Teachers Pavilion.....	489,000
t.	Subscription to magazines for school use, subject to Section 40 of P.D. No. 1177.....	8,940,000
	Sub-total, Function 1.....	<u>187,611,000</u>

2. Policy Formulation, Program Planning and Standards Development for Elementary Education

a.	Staff requirements for policy formulation, program planning and standards development for elementary education.....	4,520,000
b.	Maintenance and other operating expenses of the Bureau of Elementary Education.....	1,735,000
	Sub-total, Function 2.....	6,255,000
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3.	Policy Formulation, Program Planning and Standards Development for Secondary Education	
a.	Staff requirements for policy formulation, program planning and standards development for secondary education.....	3,496,000
b.	Staff requirements for the operation and maintenance of the Food Trades Training Laboratory of the Secondary Education Project.....	214,000
c.	Maintenance and other operating expenses of the Bureau of Secondary Education.....	8,946,000
	Sub-total, Function 3.....	12,656,000
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4.	Policy Formulation, Program Planning and Standards Development for Higher Education	
a.	Staff requirements for policy formulation, program planning and standards development for higher education.....	3,760,000
b.	Staff requirements for the operation of the Technical Panel for Agricultural Education.....	252,000
c.	Staff requirements of the Technical Panel for Engineering Education.....	640,000
d.	Maintenance and other operating expenses of the Bureau of Higher Education.....	2,300,000
e.	For voluntary accreditation and deregulation purposes subject to Section 40 of P.D. No. 1177.....	2,000,000
f.	Lump-sum assistance for research and development projects of SUCs subject to Section 40 of P.D. No. 1177.....	4,000,000
g.	For the scholarship program for elementary and secondary school children in areas where there are no public schools, entered into with accredited private schools under a service contracting scheme.....	4,000,000
	Sub-total, Function 4.....	16,952,000
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5. Policy Formulation, Program Planning and Standards Development for the Development and Promotion of National Sports and Physical Fitness Program		
a.	Staff requirements for policy formulation, program planning and standards development for the development and promotion of the national sports and physical fitness programs.....	1,251,000
b.	Maintenance and other operating expenses of the Bureau of Sports Development.....	8,526,000
	Sub-total, Function 5.....	<u>9,777,000</u>
6. Policy Formulation, Program Planning and Standards Development for Technical and Vocational Education		
a.	Staff requirements for policy formulation, program planning and standards development for technical and vocational education.....	1,731,000
b.	Maintenance and other operating expenses of the Bureau of Technical and Vocational Education.....	2,122,000
	Sub-total, Function 6.....	<u>3,853,000</u>
7. Policy Formulation, Program Planning and Standards Development for Continuing Education		
a.	Staff requirements for policy formulation, program planning and standards development for continuing education.....	2,260,000
b.	Maintenance and other operating expenses of the Bureau of Continuing Education.....	4,434,000
	Sub-total, Function 7.....	<u>6,694,000</u>
8. Instructional Materials Development		
a.	Operational expenses of the Instructional Materials Council.....	373,000
b.	Printing and distribution of textbooks for public secondary schools.....	7,844,000
c.	Teachers' training to ensure the effective use of textbooks.....	11,426,000
	Sub-total, Function 8.....	<u>19,643,000</u>
9. Research and Promotion of School Health and Nutrition		
a.	Scientific development and study of an integrated nutrition program for Filipino school children.....	2,834,000



b.	Deworming, school health guardian and environmental sanitation programs.....	3,108,000
c.	Project "Paglingap" and the Applied Nutrition Project, including assistance to the Applied Nutrition Centers of Quezon City, Bayambang, Pangasinan, Cebu City and Cagayan de Oro City.....	671,000
d.	Expenses of the Alay Tanim Program.....	704,000
e.	Field operations of the Medical/Dental Health Services	1,737,000
	Sub-total, Function 9.....	<u>9,054,000</u>
10.	National Education Test Development	
a.	Development and conduct of the National College Entrance Examination (NCEE).....	12,732,000
	Sub-total, Function 10.....	<u>12,732,000</u>
11.	National Scholarship and Loan Administration	
a.	Operational expenses of the National Scholarship and Student Loan Center.....	4,623,000
b.	National Integration Study Grant Program (formerly CNI).....	24,851,000
c.	State Scholarship Program.....	11,806,000
d.	Special and work study grant to returnees or their next of kin under PMO No. 697.....	19,713,000
e.	Selected ethnic groups educational assistance program.	4,427,000
f.	Acquisition of equipment.....	300,000
g.	Assistance to private education.....	4,000,000
h.	Investment outlay for the Educational Guarantee Loan Fund for the Study Now Pay Later Plan of the National Scholarship and Student Loan Center.....	20,000,000
	Sub-total, Function 11.....	<u>89,720,000</u>
12.	Regional Operations	
	National Capital Region.....	956,408,000
a.	General administration services.....	7,705,000
b.	Implementation of programs for elementary education...	<u>729,125,000</u>

1) National Orthopedic Hospital for Crippled Children, Quezon City.....	2,204,000
2) School for the Deaf, Pasay City.....	3,737,000
3) Jose Fabella Memorial School (Welfareville) Mandaluyong.....	4,349,000
4) Philippine National School for the Blind, Pasay City.....	1,747,000
5) Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023.....	2,467,000
6) Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at P200 each per year.....	5,868,000
7) Other elementary education expenses in National Capital Region.....	708,753,000
<b>c. Implementation of programs for secondary education....</b>	<b>15,509,000</b>
1) Muntinlupa National High School, Muntinlupa Metro Manila.....	8,433,000
2) Rizal Experimental Station and Pilot School of Cottage Industries, Pasig, Metro Manila.....	6,921,000
3) For the Conversion of Teaching Positions into Master Teacher Positions.....	45,000
4) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	110,000
<b>d. Implementation of programs for higher education.....</b>	<b>10,425,000</b>
1) Marikina Institute of Science and Technology Marikina, Metro Manila.....	10,244,000
2) For the Conversion of Teaching Positions into Master Teacher Positions.....	13,000
3) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	168,000
<b>e. National aid to local schools.....</b>	<b>3,106,000</b>
<b>f. Construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....</b>	<b>185,088,000</b>
<b>g. Repair and maintenance of school buildings.....</b>	<b>5,450,000</b>
<b>Region I.....</b>	<b>931,759,000</b>
<b>a. General administration services.....</b>	<b>6,006,000</b>
<b>b. Implementation of programs for elementary education...</b>	<b>667,596,000</b>

1) Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023.....	2,377,000
2) Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at P200 each per year.....	5,520,000
3) Other elementary education expenses in Region I.....	659,699,000
<b>c. Implementation of programs for secondary education....</b>	<b>185,414,000</b>
1) Abra High School, Bangued, Abra.....	1,211,000
2) Abra School of Arts and Trades, Bangued, Abra....	3,133,000
3) Agno National High School, Agno, Pangasinan.....	1,458,000
4) Alaminos National High School, Alaminos, Pangasinan.....	2,679,000
5) Anda National High School, Anda, Pangasinan.....	1,135,000
6) Bacarra National Comprehensive High School, Bacarra, Ilocos Norte.....	3,563,000
7) Bacarri National Trade Agricultural School, Paracelis, Mt. Province.....	2,266,000
8) Bacnotan National High School, Bacnotan, La Union	2,825,000
9) Bacsil National High School, San Juan, Ilocos Sur	1,130,000
10) Bangui National High School, Bangui, Ilocos Norte	1,604,000
11) Bangui School of Fisheries, Bangui, Ilocos Norte.	1,528,000
12) Bayambang National High School, Bayambang, Pangasinan.....	5,243,000
13) Benguet School of Arts and Trades, Bakod, Benguet	2,199,000
14) Benigno V. Aldana National Memorial High School, Pozorrubio, Pangasinan.....	2,463,000
15) Binalonan National High School, Binalonan, Pangasinan.....	2,764,000
16) Bolinao School of Fisheries, Bolinao, Pangasinan.	1,560,000
17) Bucay General High School, Bucay, Abra.....	1,991,000
18) Buguias-Loo Agro-Industrial School, Buguias-Loo, Benguet.....	2,410,000
19) Burgos Agro-Industrial School, Burgos, Ilocos Norte.....	1,412,000
20) Burgos National High School, Burgos, Pangasinan..	1,529,000
21) Calasiao Comprehensive National High School, Calasiao, Pangasinan.....	3,450,000
22) Candon National High School, Candon, Ilocos Sur..	2,712,000
23) Cervantes National Agro-Industrial School, Cervantes, Ilocos Sur.....	1,502,000
24) Dagupan City National High School, Dagupan City..	5,445,000
25) Daniel Maramba National High School, Sta. Barbara, Pangasinan.....	2,823,000
26) Doña Francisca L. Vda. de Ortega Memorial High School, Bangar, La Union.....	1,817,000
27) Eastern Bontoc National Agricultural and Vocational High School, Barlig, Mt. Province.....	1,486,000
28) Eastern Pangasinan Agricultural College, Sta. Maria, Pangasinan.....	2,425,000

29) Eguia National High School, Dasol, Pangasinan....	887,000
30) Filipinas National High School, San Nicolas, Ilocos Norte.....	2,276,000
31) Governor Bado Dangwa Agro-Industrial School, Kapangan, Benguet.....	2,498,000
32) Ilocos Norte Agricultural College, Pasuquin, Ilocos Norte.....	2,959,000
33) Ilocos Norte College of Arts and Trades, Laoag City.....	4,592,000
34) Ilocos Norte National High School, Laoag City....	4,289,000
35) Ilocos Norte Regional School of Fisheries,La Paz, Laoag City.....	1,391,000
36) Ilocos Sur Experimental Station and Pilot School of Cottage Industries, Santiago, Ilocos Sur.....	2,032,000
37) Ilocos Sur National High School, Vigan, Ilocos Sur.....	5,731,000
38) Jose Mencio National High School, Atok, Benguet..	1,415,000
39) Kamora National High School, Kabayan, Benguet....	1,269,000
40) Kibungan National High School, Kibungan, Benguet..	1,058,000
41) La Union National High School, San Fernando, La Union.....	6,065,000
42) Luciano Millan Memorial School of Arts and Trades, Asingan, Pangasinan.....	2,325,000
43) Luna National High School, Luna, La Union.....	2,740,000
44) Lussoc National High School, Sto. Domingo, Ilocos Sur.....	935,000
45) Manaoag National High School, Manaoag, Pangasinan	3,703,000
46) Mangaldan National High School, Mangaldan, Pangasinan.....	3,997,000
47) Mangatarem National High School, Mangatarem, Pangasinan.....	3,621,000
48) Mankayan National High School, Mankayan, Benguet.	2,113,000
49) Marcos Agro-Industrial School, Marcos, Ilocos Norte.....	1,694,000
50) Mataas Na Paaralang Juan C. Laya, San Manuel, Pangasinan.....	2,817,000
51) Mataragan National Agricultural School, Mataragan, Malibcong, Abra.....	1,044,000
52) Mt. Province General Comprehensive High School, Bontoc, Mt. Province.....	2,734,000
53) Naglaoan National High School, Sto. Domingo, Ilocos Sur.....	1,003,000
54) Narvacan National Central High School, Narvacan, Ilocos Sur.....	2,131,000
55) Narvacan School of Fisheries, Narvacan, Ilocos Sur.....	2,965,000
56) Northern Abra National High School, San Juan, Abra.....	1,848,000
57) Pangasinan National High School, Lingayen, Pangasinan.....	4,694,000
58) Pangasinan School of Arts and Trades, Lingayen, Pangasinan.....	3,039,000
59) Pangasinan College of Fisheries, Binmaley, Pangasinan.....	2,078,000
60) Pilar Rural School, Pilar, Abra.....	1,719,000

61) Rosales National High School, Rosales, Pangasinan	4,090,000
62) Sarrat National High School, Sarrat, Ilocos Norte	2,704,000
63) Sinait National High School, Sinait, Ilocos Sur..	3,020,000
64) Solsona National High School, Solsona, Ilocos Norte.....	1,340,000
65) Southern Ilocos Sur School of Fisheries, Candon, Ilocos Sur.....	1,229,000
66) Speaker Eugenio Perez National Agricultural High School, San Carlos City, Pangasinan.....	2,537,000
67) Suyo National High School, Suyo, Ilocos Sur.....	920,000
68) Tadian National School of Arts and Trades, Tadian, Mt. Province.....	2,116,000
69) Tagudin General Comprehensive High School, Tagudin, Ilocos Sur.....	2,941,000
70) Tayug National High School, Tayug, Pangasinan....	3,256,000
71) Tuba National High School, Tuba, Benguet.....	1,391,000
72) Tublay School of Home Industries, Tublay, Benguet	3,092,000
73) Urdaneta National High School, Urdaneta, Pangasinan.....	3,727,000
74) Villasis National High School, Villasis, Pangasinan.....	2,615,000
75) For the Conversion of Teaching Positions into Master Teacher Positions.....	700,000
76) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	311,000
d. Implementation of programs for higher education.....	4,335,000
1) Ilocos Sur Agricultural College, Sta. Maria, Ilocos Sur.....	4,147,000
2) For the Conversion of Teaching Positions into Master Teacher Positions.....	40,000
3) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	148,000
e. National aid to local schools.....	28,124,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	35,454,000
g. Repair and maintenance of school buildings.....	4,830,000
Region II.....	579,777,000
a. General administration services.....	5,041,000
b. Implementation of programs for elementary education...	374,492,000
1) Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023.....	1,308,000

2) Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at ₱200 each per year.....	2,990,000
3) Other elementary education expenses in Region II.....	370,194,000
c. Implementation of programs for secondary education....	139,924,000
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1) Abulog Rural and Vocational School, Abulog, Cagayan.....	2,633,000
2) Abulog School of Fisheries, Abulog, Cagayan.....	1,395,000
3) Alcala Rural School, Alcala, Cagayan.....	2,334,000
4) Allacapan Vocational High School, Allacapan, Cagayan.....	2,074,000
5) Alfonso Castañeda National High School, Alfonso Castañeda, Nueva Vizcaya.....	1,149,000
6) Aparri School of Arts and Trades, Aparri, Cagayan	3,336,000
7) Apayao National Agricultural High School, Calanasan, Kalinga-Apayao.....	1,824,000
8) Baggao Agricultural High School, Baggao, Cagayan.	2,521,000
9) Balbalan Agro-Industrial School, Balbalan, Kalinga-Apayao.....	1,765,000
10) Banaue National High School, Banaue, Ifugao.....	992,000
11) Batanes National High School, Basco, Batanes.....	2,865,000
12) Batanes School of Arts and Trades, Basco, Batanes	1,813,000
13) Bibak National Agricultural School, Tabuk, Kalinga-Apayao.....	2,304,000
14) Bintawan National High School, Villaverde, Nueva Vizcaya.....	1,197,000
15) Bukig National Agricultural and Technical School, Aparri, Cagayan.....	2,316,000
16) Cabarroguis National Trade School, Cabarroguis, Quirino.....	1,271,000
17) Cagayan Marine Fisheries Demonstration Station, Cagayan.....	50,000
18) Cagayan National High School, Tuguegarao, Cagayan	7,268,000
19) Cauayan Rural High School, Cauayan, Isabela.....	3,395,000
20) Claveria Rural and Vocational School, Claveria, Cagayan.....	1,474,000
21) Claveria School of Arts and Trades, Claveria, Cagayan.....	2,175,000
22) Delfin Albano Memorial School of Agriculture and Technology, San Mariano, Isabela.....	2,168,000
23) Diadi National High School, Diadi, Nueva Vizcaya.	1,343,000
24) Dibuluan National High School, Jones, Isabela....	1,093,000
25) Don Mariano Marcos National High School, Echague, Isabela.....	1,425,000
26) Enrile Vocational High School, Enrile, Cagayan...	3,226,000
27) Gamu Rural School, Gamu, Isabela.....	2,544,000
28) Gattaran National Trade School, Gattaran, Cagayan	1,443,000
29) Hingyon National High School, Hingyon, Ifugao....	870,000
30) Isabela School of Arts and Trades, Ilagan, Isabela.....	3,600,000

31) Isabela School of Fisheries, Palanan, Isabela....	1,740,000
32) Isabela National High School, Ilagan, Isabela....	5,280,000
33) Itawes National Agricultural and Technical School, Tuao, Cagayan.....	2,575,000
34) Itbayat National Agricultural High School, Itbayat, Batanes.....	1,380,000
35) Jones Rural School, Jones, Isabela.....	2,798,000
36) Kalinga-Apayao School of Arts and Trades, Conner, Kalinga-Apayao.....	2,571,000
37) Kasibu National Agricultural School, Kasibu, Nueva Vizcaya.....	2,037,000
38) Lamo National High School, Dupax del Norte, Nueva Vizcaya.....	1,477,000
39) Maddela Agro-Industrial National High School, Maddela, Quirino.....	1,977,000
40) Mayoyao National High School, Mayoyao, Ifugao....	837,000
41) Namillangan National High School, Potia, Ifugao..	1,033,000
42) Nansiakan National High School, Kayapa, Nueva Viscaya.....	1,027,000
43) Nueva Viscaya General Comprehensive High School, Bayombong, Nueva Viscaya.....	4,388,000
44) Pamplona National School of Fisheries, Pamplona, Cagayan.....	1,460,000
45) Pinaripad National High School, Aglipay, Quirino.	1,162,000
46) Pinukpuk Vocational School, Pinukpuk, Kalinga-Apayao.....	1,784,000
47) Quezon National High School, Quezon, Nueva Vizcaya.....	1,972,000
48) Quirino General High School, Cabarroguis, Quirino	1,825,000
49) Ramon National High School, Ramon, Isabela.....	1,281,000
50) Reina Mercedes Vocational and Industrial School, Reina Mercedes, Isabela.....	2,787,000
51) Rizal National High School, Santiago, Isabela....	1,663,000
52) Roxas Memorial Agricultural and Industrial School, Roxas, Isabela.....	3,513,000
53) Sabtang National School of Fisheries, Sabtang, Batanes.....	1,494,000
54) Saguday National High School, Saguday, Quirino..	1,242,000
55) San Agustin National High School, San Agustin, Isabela.....	902,000
56) Sanchez Mira School of Arts and Trades, Sanchez Mira, Cagayan.....	1,759,000
57) San Isidro National High School, San Isidro, Isabela.....	1,228,000
58) San Mateo Vocational and Industrial High School, San Mateo, Isabela.....	2,164,000
59) St. Paul Vocational and Industrial High School, San Pablo, Isabela.....	1,140,000
60) Sta. Maria National High School, Potia, Ifugao...	945,000
61) Santiago Vocational and Industrial High School, Santiago, Isabela.....	3,216,000
62) Sto. Tomas National High School, Sto. Tomas, Isabela.....	1,397,000
63) Solana Fresh Water and Fishery School, Solana, Cagayan.....	2,104,000

64) Tabuk National High School, Tabuk, Kalinga-Apayao	2,789,000
65) Tanudan Vocational High School, Tanudan, Kalinga-Apayao.....	1,549,000
66) Tuao Vocational and Technical School, Tuao, Cagayan.....	1,287,000
67) Udiawan National High School, Solano, Nueva Vizcaya.....	1,149,000
68) Western Cagayan School of Arts and Trades, Lasam, Cagayan.....	2,681,000
69) Western Cagayan Vocational High School, Lasam, Cagayan.....	1,482,000
70) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	207,000
71) Payment of Retirement Gratuity Benefits.....	759,000
d. Implementation of programs for higher education.....	9,004,000
1) Angadanan Agro-Industrial College, Angadanan, Isabela.....	4,622,000
2) Cagayan Teacher's College, Cagayan.....	50,000
3) Ifugao College of Arts and Trades, Lagawe, Ifugao	4,252,000
4) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	80,000
e. National aid to local schools.....	9,888,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	35,903,000
g. Repair and maintenance of school buildings.....	5,525,000
Region III.....	898,765,000
a. General administration services.....	5,486,000
b. Implementation of programs for elementary education...	696,549,000
1) Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023.....	2,518,000
2) Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at P200 each per year.....	5,964,000
3) Other elementary education expenses in Region III.....	688,067,000
c. Implementation of programs for secondary education....	104,106,000



1) Aliaga National High School, Aliaga, Nueva Ecija	2,025,000
2) Angeles City National Trade School, Angeles City.	3,864,000
3) Bani National High School, Masinloc, Zambales....	1,008,000
4) Bataan National Agricultural School, Abucay, Bataan.....	1,910,000
5) Bataan National High School, Balanga, Bataan.....	4,939,000
6) Bataan National School for Filipino Craftsmen, Orani, Bataan.....	2,779,000
7) Bataan School of Fisheries, Orion, Bataan.....	2,672,000
8) Camiling School for Home Industries, Camiling, Tarlac.....	2,221,000
9) Candelaria School of Fisheries, Candelaria, Zambales.....	2,682,000
10) City of Olongapo High School, Olongapo City.....	9,265,000
11) Constancio Padilla National High School, San Jose City.....	3,748,000
12) Dr. Ramon de Santos National High School, Cuyapo, Nueva Ecija.....	1,372,000
13) Felicita G. Bernardino Memorial Trade School, Marilao, Bulacan.....	2,274,000
14) Floridablanca National Agricultural School, Floridablanca, Pampanga.....	2,086,000
15) General Tinio National High School, General Tinio, Nueva Ecija.....	2,940,000
16) Guiguinto National Vocational High School, Guiguinto, Bulacan.....	833,000
17) Juan R. Liwag Memorial High School, Gapan, Nueva Ecija.....	4,466,000
18) Lolomboy National High School, Bocaue, Bulacan...	2,116,000
19) Maligaya National High School, City of Palayan...	869,000
20) Malolos Marine Fishery School and Laboratory Malolos, Bulacan.....	2,131,000
21) Maloma National High School, San Felipe, Zambales	1,100,000
22) Muñoz National High School, Muñoz, Nueva Ecija...	3,717,000
23) Pamaranda National High School, Pamaranda, Nueva Ecija.....	2,341,000
24) Philippine National Agricultural School, Sta. Maria, Bulacan.....	2,727,000
25) Prenza National High School, Marilao, Bulacan....	1,657,000
26) Ramon Magsaysay Memorial School of Arts and Trades, Iba, Zambales.....	4,397,000
27) San Anton National High School, San Leonardo, Nueva Ecija.....	1,407,000
28) San Jose del Monte National Trade School, San Jose del Monte, Bulacan.....	1,736,000
29) San Rafael National Trade School, San Rafael, Bulacan.....	120,000
30) San Ricardo National High School, Talavera, Nueva Ecija.....	1,206,000
31) San Vicente Pilot School for Philippine Craftsmen, Bacolor, Pampanga.....	2,640,000
32) Sto. Domingo National Trade School, Sto. Domingo, Nueva Ecija.....	2,291,000
33) Sapang Palay National High School, San Jose del Monte, Bulacan.....	4,166,000

34) Talavera National High School, Talavera, Nueva Ecija.....	4,974,000
35) Tarlac National High School, Tarlac, Tarlac.....	7,702,000
36) Tarlac National Vocational High School, Paniqui, Tarlac.....	1,589,000
37) Zambales National High School, Iba, Zambales.....	3,656,000
38) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	480,000
d. Implementation of programs for higher education.....	15,459,000
1) Bataan Teachers' College, Dinalupihan, Bataan....	20,000
2) Bataan National School of Arts and Trades, Balanga, Bataan.....	5,518,000
3) Bulacan National Agricultural School, San Ildefonso, Bulacan.....	5,678,000
4) Sabani Estate Agricultural College, Gabaldon, Nueva Ecija.....	4,029,000
5) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	214,000
e. National aid to local schools.....	35,875,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	35,583,000
g. Repair and maintenance of school buildings.....	5,707,000
Region IV.....	1,356,421,000
a. General administration services.....	7,525,000
b. Implementation of programs for elementary education...	1,001,026,000
1) Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023.....	3,531,000
2) Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at ₱200 each per year.....	8,150,000
3) Other elementary education expenses in Region IV.....	989,345,000
c. Implementation of programs for secondary education....	179,360,000
1) Abuyon National High School, San Narciso, Quezon.	1,074,000
2) Alabat Island National High School, Alabat Island, Quezon.....	2,003,000

3) Alcantara National Trade School, Alcantara, Romblon.....	2,084,000
4) Amadeo National High School, Amadeo, Cavite.....	1,187,000
5) Amaya School of Home Industries, Tanza, Cavite...	2,287,000
6) Aurora National Agricultural School, Maria Aurora, Aurora.....	1,702,000
7) Aurora National Fishery School, Casiguran, Aurora	1,281,000
8) Bacoor National High School, Bacoor, Cavite.....	2,624,000
9) Batangas National High School, Batangas City.....	10,006,000
10) Bondoc Peninsula Agricultural High School, Mulanay, Quezon.....	1,136,000
11) Bongabong School of Fisheries, Bongabong, Oriental Mindoro.....	2,293,000
12) Bucal National High School, Maragondon, Cavite...	1,896,000
13) Calapan School of Arts and Trades, Calapan, Oriental Mindoro.....	2,926,000
14) Cavite College of Fisheries, Naic, Cavite.....	2,868,000
15) Cavite National High School, Cavite City.....	8,649,000
16) Concepcion National High School, Concepcion, Romblon.....	1,903,000
17) Coron School of Fisheries, Coron, Palawan.....	2,297,000
18) Dasmariñas Relocation Center High School, Dasmariñas, Cavite.....	13,074,000
19) Emiliano Tria Tirona Memorial National High School, Kawit, Cavite.....	5,348,000
20) Gaudencio Abordo Memorial National High School, Agutaya, Palawan.....	1,647,000
21) General Mariano Alvarez Technical High School, General Mariano Alvarez, Cavite.....	7,114,000
22) Governor Ferrer Memorial High School, General Trias, Cavite.....	3,413,000
23) Gumaca National High School, Gumaca, Quezon.....	3,124,000
24) Jacobo Z. Gonzales School of Arts and Trades, Biñan, Laguna.....	3,090,000
25) Jose P. Laurel, Sr. National Memorial School of Arts and Trades, Malvar, Batangas.....	2,289,000
26) Jose J. Leido, Jr. National Memorial High School, Calapan, Oriental Mindoro.....	5,531,000
27) Judge Guillermo Eleazar Memorial School of Fisheries, Tagkawayan, Quezon.....	2,339,000
28) Laguna School of Arts and Trades, Sta. Cruz, Laguna.....	3,199,000
29) Lamon Bay School of Fisheries, Gumaca, Quezon....	1,146,000
30) Looc National High School, Looc, Romblon.....	3,022,000
31) Looc National School of Fisheries, Looc, Occidental Mindoro.....	1,276,000
32) Lubang Vocational High School, Lubang, Occidental Mindoro.....	1,409,000
33) Luis Palad National High School, Tayabas, Quezon.	3,599,000
34) Lutucan National High School, Sariaya, Quezon....	1,874,000
35) Marinduque National High School, Boac, Marinduque	3,083,000
36) Mindoro College of Agriculture and Technology, Alcate, Victoria, Oriental Mindoro.....	3,380,000
37) Occidental Mindoro National High School, Mamburao, Occidental Mindoro.....	2,216,000

38) Palawan National School, Puerto Princesa, Palawan	6,166,000
39) Puerto Princesa School for Philippine Craftsmen, Puerto Princesa, Palawan.....	2,997,000
40) Quezon National Agricultural School, Pagbilao, Quezon.....	2,053,000
41) Quezon National High School, Lucena City.....	9,211,000
42) Quezon National School of Arts and Trades, Mabuan, Quezon.....	2,108,000
43) Rizal National High School, Rizal, Occidental Mindoro.....	1,333,000
44) Romblon National High School, Romblon, Romblon...	3,079,000
45) Roxas National Comprehensive High School, Roxas, Palawan.....	2,417,000
46) Sablayan National High School, Sablayan, Occidental Mindoro.....	1,693,000
47) San Isidro National High School, General Luna, Quezon.....	1,239,000
48) San Jose Agricultural High School, San Jose, Romblon.....	1,033,000
49) San Jose National Agricultural and Industrial School, San Jose, Occidental Mindoro.....	2,146,000
50) San Narciso Vocational High School, San Narciso, Quezon.....	972,000
51) San Pablo City National School of Arts and Trades, San Pablo City.....	3,781,000
52) San Pedro Relocation Center High School, San Pedro, Laguna.....	4,125,000
53) Tanauan School of Fisheries, Tanauan, Batangas...	2,691,000
54) Tanza National Comprehensive High School, Tanza, Cavite.....	5,019,000
55) Tanza National Trade School, Tanza, Cavite.....	1,545,000
56) Trece Martires City National High School, Trece Martires City.....	1,819,000
57) Wenceslao Trinidad Memorial National High School, Laurel, Batangas.....	2,803,000
58) For the Adjustment of Salaries of Teachers on the basis of Duly Approved Equivalent Record Forms (ERFs).....	838,000
59) For the Conversion of Teaching Positions into Master Teacher Positions.....	903,000

d. Implementation of programs for higher education..... 33,409,000

1) Apolinario R. Apacible School of Fisheries, Nasugbu, Batangas.....	4,771,000
2) Cavite College of Arts and Trades, Rosario, Cavite.....	3,675,000
3) Los Baños College of Fisheries, Los Baños, Laguna.....	4,501,000
4) Palawan College of Arts and Trades, Cuyo, Palawan.....	4,615,000
5) Rizal Technological and Polytechnic Institute, Morong, Rizal.....	7,783,000
6) Romblon College of Fisheries and Forestry, San Agustin, Romblon.....	4,979,000

7) Sibuyan Polytechnic College, San Fernando, Romblon.....	2,717,000
8) For the Conversion of Teaching Positions into Master Teacher Positions.....	146,000
9) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	222,000
e. National aid to local schools.....	50,896,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	73,660,000
g. Repair and maintenance of school buildings.....	10,545,000
Region V.....	820,628,000
a. General administration services.....	5,399,000
b. Implementation of programs for elementary education...	617,574,000
1) Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023.....	2,187,000
2) Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at P200 each per year.....	5,174,000
3) Other elementary education expenses in Region V.....	610,213,000
c. Implementation of programs for secondary education....	111,851,000
1) Anislag National High School, Daraga, Albay.....	1,411,000
2) Barcelonita Fishery School, Cabusao, Camarines Sur.....	1,388,000
3) Bikal Fisheries School, Caramoan, Camarines Sur..	1,056,000
4) Bula National High School, Bula, Camarines Sur...	1,532,000
5) Bulan Vocational High School, Bulan, Sorsogon....	3,820,000
6) Calabanga National School of Arts and Trades, Calabanga, Camarines Sur.....	2,973,000
7) Camarines Norte National Agricultural School, Labo, Camarines Norte.....	2,336,000
8) Camarines Norte National High School, Daet, Camarines Norte.....	5,068,000
9) Camarines Norte School of Arts and Trades, Jose Panganiban, Camarines Norte.....	1,971,000
10) Camarines Sur National High School, Naga City....	7,840,000
11) Casiguran Vocational High School, Casiguran, Sorsogon.....	1,853,000

12) Cataingan National High School, Cataingan, Masbate.....	1,930,000
13) Donsol National Comprehensive High School, Donsol, Sorsogon.....	2,795,000
14) Donsol Vocational High School, Donsol, Sorsogon..	1,327,000
15) Gallanosa National High School, Irosin, Sorsogon.	2,860,000
16) Governor Mariano Fuentebella Memorial Fishery School, Nato, Sangay, Camarines Sur.....	1,409,000
17) Gubat National High School, Gubat, Sorsogon.....	2,470,000
18) Impig National High School, Sipocot, Camarines Sur.....	1,806,000
19) Jose Panganiban National High School, Magallanes, Sorsogon.....	3,171,000
20) Magallanes National Vocational High School, Magallanes, Sorsogon.....	1,403,000
21) Magallanes School of Fisheries, Magallanes, Sorsogon.....	1,806,000
22) Marcial O. Ranola Memorial High School, Guinobatan, Albay.....	3,416,000
23) Masbate National Comprehensive High School, Masbate, Masbate.....	4,378,000
24) Masbate School of Fisheries, Masbate, Masbate....	2,246,000
25) Mercedes School of Fisheries, Mercedes, Camarines Norte.....	1,978,000
26) Nabua National High School, Nabua, Camarines Sur.	4,318,000
27) Pag-asa National High School, Rawis, Legaspi City.	1,539,000
28) Partido National High School, Goa, Camarines Sur.	4,692,000
29) Pasacao School of Fisheries, Pasacao, Camarines Sur.....	2,606,000
30) Pili National High School, Pili, Camarines Sur...	2,120,000
31) Polangui General Comprehensive High School, Polangui, Albay.....	5,178,000
32) Ragay National Agricultural School, Ragay, Camarines Sur.....	1,933,000
33) Rinconada National Technical Vocational School, Iriga City.....	1,459,000
34) San Jacinto National High School, San Jacinto, Masbate.....	1,614,000
35) San Jose Fisheries School, San Jose, Camarines Sur.....	942,000
36) San Rafael National High School, San Rafael. Tigaon, Camarines Sur.....	1,019,000
37) School for Philippine Craftsmen, Polangui, Albay.	2,639,000
38) Sipocot National School of Arts and Trades, Sipocot, Camarines Sur.....	2,157,000
39) Sorsogon National Agricultural School, Castilla, Sorsogon.....	1,497,000
40) Sorsogon National High School, Sorsogon, Sorsogon.....	3,955,000
41) Tabaco National High School, Tabaco, Albay.....	4,282,000
42) Talaonga National High School, Magdalena, Sorsogon.....	1,073,000
43) Tiwi Agro-Industrial School, Tiwi, Albay.....	2,549,000

44) Tulay Na Lupa National High School, Labo, Camarines Norte.....	1,457,000
45) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	147,000
46) For the Conversion of Teaching Positions into Master Teacher Positions.....	432,000
d. Implementation of programs for higher education.....	19,880,000
1) Bicol College of Arts and Trades, Naga City.....	5,973,000
2) Catanduanes Agricultural and Industrial College, Panganiban, Catanduanes.....	3,687,000
3) Dr. Emilio B. Espinosa Sr. Memorial Agricultural College, Mandaon, Masbate.....	4,185,000
4) Sorsogon College of Arts and Trades, Sorsogon, Sorsogon.....	5,873,000
5) For the Conversion of Teaching Positions into Master Teacher Positions.....	47,000
6) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	115,000
e. National aid to local schools.....	19,377,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	38,840,000
g. Repair and maintenance of school buildings.....	7,707,000
Region VI.....	1,190,351,000
a. General administration services.....	6,706,000
b. Implementation of programs for elementary education...	827,291,000
1) Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023.....	2,906,000
2) Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at ₱200 each per year.....	6,944,000
3) Other elementary education expenses in Region VI.....	817,441,000
c. Implementation of programs for secondary education....	217,688,000
1) Ajuy High School, Ajuy, Iloilo.....	1,805,000

2) Alimodian National Comprehensive High School, Alimodian, Iloilo.....	2,788,000
3) Altavas National School, Altavas, Aklan.....	2,379,000
4) Anilao National High School, Anilao, Iloilo.....	2,281,000
5) Antique College of Agriculture, Hamtic, Antique..	1,870,000
6) Antique National School, San Jose, Antique.....	6,481,000
7) Antique Vocational School, Bugasong, Antique.....	2,924,000
8) Bacolod City National High School, Bacolod City..	7,670,000
9) Banate National High School, Banate, Iloilo.....	1,234,000
10) Barangay Singcang Airport National High School, Barangay Singcang, Bacolod City.....	1,174,000
11) Barotac Nuevo National Comprehensive High School, Barotac Nuevo, Iloilo.....	3,877,000
12) Barotac Viejo National Agricultural College, Barotac Viejo, Iloilo.....	2,118,000
13) Barotac Viejo National High School, Barotac Viejo, Iloilo.....	2,552,000
14) Batad National Agricultural and Vocational High School, Batad, Iloilo.....	1,638,000
15) Batan National School, Batan, Aklan.....	1,063,000
16) Belison National School, Belison, Antique.....	1,568,000
17) Bingawan National High School, Bingawan, Iloilo..	776,000
18) Buenavista Vocational School, Buenavista, Iloilo.....	2,256,000
19) Bugo National School, San Remigio, Antique.....	919,000
20) Buruanga Vocational School, Buruanga, Aklan.....	1,761,000
21) Cabatuan National Comprehensive High School, Cabatuan, Iloilo.....	3,813,000
22) Calatrava National High School, Calatrava, Negros Occidental.....	1,060,000
23) Capiz National High School, Roxas City.....	5,080,000
24) Carles National High School, Carles, Iloilo.....	1,182,000
25) Col. Ruperto Abellon National School, Guisijan, Laua-an, Antique.....	800,000
26) Commissioner Luis R. Asis National High School, Panay, Capiz.....	1,089,000
27) Concepcion School of Fisheries, Concepcion, Iloilo.....	3,013,000
28) Congressman Ramon A. Arnaldo High School, Roxas City.....	1,758,000
29) Dingle National High School, Dingle, Iloilo.....	1,730,000
30) Dr. Vicente F. Gustilo Memorial National High School, Cadiz City.....	4,956,000
31) Domingo Lacson National High School, Bacolod City.....	4,215,000
32) Don Carlos Ledesma National High School, San Carlos City.....	874,000
33) Don Jose Susteguer Monfort Memorial National School, Barotac Nuevo, Iloilo.....	505,000
34) Doña Hortencia Salas Benedicto National High School, La Carlota City.....	5,072,000
35) Doña Monserrat Lopez Memorial High School, Silay City.....	5,139,000



36) Dueñas General Comprehensive High School, Dueñas Iloilo.....	2,495,000
37) Dumalag Vocational-Technical School, Dumalag, Capiz.....	3,448,000
38) General Leandro Fullon National School, Hamtic, Antique.....	1,122,000
39) Governor Villavert Jimenez National School, Abaca, Tobias Fornier, Antique.....	1,335,000
40) Himamaylan National High School, Himamaylan, Negros Occidental.....	1,540,000
41) Hinigaran National High School, Hinigaran, Negros Occidental.....	2,840,000
42) Ibajay National Agricultural High School, Ibajay, Aklan.....	2,313,000
43) Igpalge National High School, Anini-y, Antique....	637,000
44) Iloilo City National High School, Molo, Iloilo City.....	5,632,000
45) Iloilo National High School, La Paz, Iloilo City.	5,481,000
46) Ivisan National High School, Ivisan, Capiz.....	1,306,000
47) Jamindan National High School, Jamindan, Capiz...	1,583,000
48) Janiuay National Comprehensive High School, Janiuay, Iloilo.....	4,197,000
49) Lambunao Institute of Science and Technology, Lambunao, Iloilo.....	3,571,000
50) Leganes National High School, Leganes, Iloilo....	1,497,000
51) Lemery National High School, Lemery, Iloilo....	1,013,000
52) Leon Ganzon National High School, Balasan, Iloilo.....	1,663,000
53) Leon National College of Agriculture, Leon, Iloilo.....	2,654,000
54) Leonora S. Salapantan National High School, San Miguel, Iloilo.....	1,523,000
55) Libacao National Forestry-Vocational High School, Libacao, Aklan.....	1,738,000
56) Libertad National Vocational High School, Libertad, Antique.....	1,647,000
57) Lublub National High School, Dumangas, Iloilo....	1,340,000
58) Luis Hervias National High School, Bacolod City..	1,761,000
59) Malinao School of Philippine Craftsmen, Malinao, Aklan.....	1,647,000
60) Malitbog National High School, Calinog, Iloilo...	744,000
61) Mina National High School, Mina, Iloilo.....	1,563,000
62) Negros Occidental High School, Bacolod City.....	7,112,000
63) Negros Occidental National Agro-Industrial School of Home Industries, Hinigaran, Negros Occidental.	2,611,000
64) Negros Occidental School of Fisheries, Binalbagan, Negros Occidental.....	2,721,000
65) New Lucena National High School, New Lucena, Iloilo.....	1,427,000
66) Northern Antique Vocational School, Culasi, Antique.....	2,039,000
67) Numancia National School of Fisheries, Numancia, Aklan.....	1,254,000

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68) Oton National High School, Oton, Iloilo.....	3,028,000
69) Passi Trade School, Passi, Iloilo.....	2,113,000
70) Passi National High School, Passi, Iloilo.....	3,660,000
71) Patria National High School, Pandan, Antique.....	1,416,000
72) Pavia National High School, Pavia, Iloilo.....	1,999,000
73) Pis-anan National High School, Sibalom, Antique.....	1,626,000
74) Ramon Torres National High School, Bago City.....	6,906,000
75) Roxas City School for Philippine Craftsmen, Roxas City.....	1,730,000
76) Sagay National High School, Sagay, Negros Occidental.....	2,675,000
77) San Dionisio National High School, San Dionisio, Iloilo.....	1,483,000
78) San Joaquin School of Fisheries, San Joaquin, Iloilo.....	1,549,000
79) San Nicolas National High School, Tapaz, Capiz...	794,000
80) San Rafael National High School, San Rafael, Iloilo.....	942,000
81) Sta. Barbara National Comprehensive High School, Sta. Barbara, Iloilo.....	3,776,000
82) Sapián National High School, Sapián, Capiz.....	1,750,000
83) Sigma National High School, Sigma, Capiz.....	1,489,000
84) Talisay School of Fisheries, Talisay, Negros Occidental.....	1,532,000
85) Tangalan National High School, Tangalan, Aklan..	932,000
86) Tario Lim Memorial School of Fisheries, Tibiao, Antique.....	2,217,000
87) Tigbauan National High School, Tigbauan, Iloilo..	2,025,000
88) Victorias National High School, Victorias, Negros Occidental.....	3,515,000
89) Victorino Salcedo National High School, Sara, Iloilo.....	2,174,000
90) Zarraga National High School, Zarraga, Iloilo....	1,953,000
91) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	622,000
92) Payment of Retirement Gratuity Benefits.....	479,000
93) Payment of Terminal Leave Benefits.....	1,768,000
94) For the Conversion of Teaching Positions into Master Teacher Positions.....	661,000
d. Implementation of programs for higher education.....	45,412,000
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1) Aklan Agricultural College, Banga, Aklan.....	5,244,000
2) Aklan National College of Fisheries, New Washington, Aklan.....	3,289,000
3) Calinog Agricultural and Industrial College, Calinog, Iloilo.....	2,862,000
4) Capiz Institute of Technology, Roxas City.....	7,268,000
5) Dingle Agricultural and Technical College, Dingle, Iloilo.....	2,941,000
6) Dumangas Polytechnic College, Dumangas, Iloilo...	4,620,000

7) Negros Occidental Agricultural College, Kabankalan, Negros Occidental.....	3,854,000
8) Pototan College of Arts and Sciences, Pototan, Iloilo.....	4,144,000
9) Roxas Memorial College of Arts and Trades, Kalibo, Aklan.....	3,525,000
10) San Enrique Agricultural College, San Enrique, Iloilo.....	2,770,000
11) Southern Iloilo Polytechnic College, Miag-ao, Iloilo.....	3,425,000
12) For the Conversion of Teaching Positions into Master Teacher Positions.....	89,000
13) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	273,000
14) Payment of Retirement Gratuity Benefits.....	438,000
15) Payment of Terminal Leave Benefits.....	670,000
e. National aid to local schools.....	34,422,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	51,785,000
g. Repair and maintenance of school buildings.....	7,047,000
Region VII.....	709,902,000
a. General administration services.....	5,999,000
b. Implementation of programs for elementary education...	581,930,000
1) Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023.....	2,068,000
2) Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at ₱200 each per year.....	4,904,000
3) Other elementary education expenses in Region VII.....	574,958,000
c. Implementation of programs for secondary education....	22,154,000
1) Badian National High School, Badian, Cebu.....	1,852,000
2) Bitoon National Vocational High School, Dumanjug, Cebu.....	1,028,000
3) Bohol National High School, Tagbilaran City.....	3,785,000
4) Bohol School of Arts and Trades, Tagbilaran City.	3,477,000
5) Buanoy National High School, Balamban, Cebu.....	1,138,000

6) Calape National School of Fisheries, Calape, Bohol.....	1,147,000
7) Cebu City National Science High School, Cebu City.....	1,121,000
8) Clarin School of Fisheries, Clarin, Bohol.....	1,707,000
9) Daanbantayan National High School, Daanbantayan, Cebu.....	1,592,000
10) Lazi National Agricultural School, Lazi, Siquijor	2,131,000
11) Mactan National High School, Mactan, Lapu-Lapu City.....	842,000
12) Marigondon National High School, Marigondon, Lapu-Lapu City.....	1,382,000
13) Toledo City National Vocational High School, Toledo City.....	525,000
14) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	188,000
15) Payment of Terminal Leave Benefits.....	86,000
16) For the Conversion of Teaching Positions into Master Teacher Positions.....	153,000
d. Implementation of programs for higher education.....	12,243,000
1) Bohol Agricultural College, Bilar, Bohol.....	2,967,000
2) Bohol School of Fisheries, Candijay, Bohol.....	3,012,000
3) Larena National Vocational College, Larena, Siquijor.....	3,678,000
4) Negros Oriental National Agricultural School, Bayawan, Negros Oriental.....	2,327,000
5) For the Conversion of Teaching Positions into Master Teacher Positions.....	85,000
6) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	140,000
7) Payment of Terminal Leave Benefits.....	15,000
8) Payment of Retirement Gratuity Benefits.....	19,000
e. National aid to local schools.....	18,351,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	63,225,000
g. Repair and maintenance of school buildings.....	6,000,000
Region VIII.....	736,996,000
a. General administration services.....	5,475,000
b. Implementation of programs for elementary education...	513,981,000

1) Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023.....	1,847,000
2) Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at ₱200 each per year.....	4,440,000
3) Other elementary education expenses in Region VIII.....	507,694,000
 c. Implementation of programs for secondary education....	 121,742,000
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1) Albuera National School of Fishery, Albuera, Leyte.....	1,116,000
2) Alugan School of Craftmanship and Home Industries, San Policarpio, Eastern Samar.....	1,703,000
3) Arteche National Agricultural School, Artèche, Eastern Samar.....	1,761,000
4) Balangiga National Agricultural School, Balangiga, Eastern Samar.....	1,780,000
5) Balicutro National Vocational School, Allen, Northern Samar.....	2,636,000
6) Basey National Agricultural School, Basey, Samar.	1,482,000
7) Basey National High School, Basey, Samar.....	2,355,000
8) Bato School of Fisheries, Bato, Leyte.....	2,072,000
9) Bobon School of Fisheries, Bobon, Northern Samar.....	1,629,000
10) Bobon School for Philippine Craftsmen, Bobon, Northern Samar.....	1,452,000
11) Cabucgayan National School of Arts and Trades, Biliran, Leyte.....	2,666,000
12) Calubian National Vocational School, Calubian, Leyte.....	2,722,000
13) Can-Avid Agro-Industrial High School, Can-Avid, Eastern Samar.....	1,784,000
14) Capul Agro-Industrial High School, Capul, Northern Samar.....	1,504,000
15) Carigara School of Fisheries, Carigara, Leyte....	1,996,000
16) Catarman National High School, Catarman, Northern Samar.....	1,324,000
17) Clarencio Calagos Memorial School of Fisheries, Sta. Margarita, Eastern Samar.....	1,262,000
18) Culaba National Vocational School, Culaba, Biliran, Leyte.....	1,297,000
19) Daniel Romualdez Memorial School of Fisheries, Tolosa, Leyte.....	2,086,000
20) Daram Fishery and Marine Experimentation and Demonstration Station, Daram, Samar.....	20,000
21) Dolores National High School, Dolores, Eastern Samar.....	2,383,000
22) Don Vicente Orestes Romualdez Agricultural College, Burauen, Leyte.....	1,499,000
23) Dulag National High School, Dulag, Leyte.....	1,531,000

24) Eastern Samar National Comprehensive High School, Borongan, Eastern Samar.....	2,872,000
25) Gala Vocational School, Gamay, Northern Samar....	2,197,000
26) Giporlos National Trade School, Giporlos, Eastern Samar.....	1,956,000
27) Hilongos National Vocational School, Hilongos, Leyte.....	2,236,000
28) Hinunangan Agricultural and Vocational School, Hinunangan, Southern Leyte.....	1,991,000
29) Isabel National Agricultural and Vocational School, Isabel, Leyte.....	2,288,000
30) Lalawigan National High School, Borongan, Eastern Samar.....	1,004,000
31) Laoang National Trade School, Laoang, Northern Samar.....	3,285,000
32) Lapinig Agro-Industrial High School, Lapinig, Northern Samar.....	1,183,000
33) Lauaan School of Craftsmanship and Home Industries, Lauaan, Eastern Samar.....	1,373,000
34) Las Navas Agro-Industrial High School, Las Navas, Northern Samar.....	1,183,000
35) Lavezares Agro-Industrial High School, Lavezares, Northern Samar.....	1,444,000
36) Leyte Agro-Industrial School, Leyte, Leyte.....	1,517,000
37) Leyte National High School, Tacloban City.....	6,649,000
38) Llorente National High School, Llorente, Eastern Samar.....	1,685,000
39) MacArthur National Agricultural School, Gen. MacArthur, Eastern Samar.....	1,932,000
40) Manlabang National High School, Caibiran, Leyte..	1,723,000
41) Mapanas Agro-Industrial School, Mapanas, Northern Samar.....	815,000
42) Maripipi National Vocational School, Maripipi, Leyte.....	1,711,000
43) Matarinao School of Fisheries, Salcedo, Eastern Samar.....	1,342,000
44) Maydolong National Agricultural School, Maydolong, Eastern Samar.....	2,602,000
45) Merida Vocational School, Merida, Leyte.....	1,993,000
46) Mondragon Agro-Industrial High School, Mondragon, Northern Samar.....	1,172,000
47) Naval School of Fisheries, Naval, Leyte.....	1,623,000
48) Pintuyan Vocational High School, Pintuyan, Southern Leyte.....	1,330,000
49) Rafael Lentejas Memorial School of Fisheries, Calbayog City.....	1,235,000
50) Samar National Agricultural School, Gandara, Samar.....	1,764,000
51) Samar National Pilot Opportunity School, San Policarpio, Eastern Samar.....	1,398,000
52) Samar National School, Catbalogan, Samar.....	4,146,000
53) Samar National School of Arts and Trades, Taft, Eastern Samar.....	1,487,000

54) Samar Regional School of Fisheries, Catbalogan, Samar.....	2,226,000
55) San Antonio Rural High School San Antonio, Northern Samar.....	1,370,000
56) San Isidro Agro-Industrial School, San Isidro, Northern Samar.....	1,404,000
57) San Jose Technical High School, San Jose, Northern Samar.....	1,198,000
58) San Roque- Pambujan Vocational High School, San Roque-Pambujan, Northern Samar.....	1,209,000
59) San Vicente School of Fisheries, San Vicente, Northern Samar.....	447,000
60) Silago National Vocational High School, Silago, Southern Leyte.....	1,298,000
61) Sumuroy Agro-Industrial School, Palapag, Northern Samar.....	2,213,000
62) Tabango Vocational School, Tabango, Leyte.....	2,409,000
63) Tanauan School of Craftmanship and Home Industries, Tanauan, Leyte.....	2,237,000
64) Taft National High School, Taft, Eastern Samar...	1,673,000
65) Tarangan National High School, Tarangan, Samar...	947,000
66) Villa Jacinta National Vocational High School, Macrohon, Southern Leyte.....	1,208,000
67) Wright Vocational School, Wright, Samar.....	1,723,000
68) For the Conversion of Teaching Positions into Master Teacher Positions.....	287,000
69) Payment of Terminal Leave Benefits.....	13,000
70) Payment of Retirement Gratuity Benefits.....	684,000
d. Implementation of programs for higher education.....	25,941,000
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1) Alang-Alang Agro-Industrial School, Alang-Alang, Leyte.....	2,673,000
2) Biliran National Agricultural College, Biliran, Leyte.....	3,422,000
3) Felipe Abrigo National Memorial School of Arts and Trades, Guiuan, Eastern Samar.....	3,333,000
4) Leyte National Agricultural College, Villaba, Leyte.....	2,113,000
5) Pedro Rebadulla National Agricultural School, Catubig, Northern Samar.....	2,415,000
6) San Juan Polytechnic College, San Juan, Southern Leyte.....	2,304,000
7) Southern Leyte Agro-Fishery and Technical Institute, Bontoc, Southern Leyte.....	1,748,000
8) Southern Samar Agricultural College, Salcedo, Eastern Samar.....	3,542,000
9) Southern Leyte School of Arts and Trades, Sogod, Leyte.....	3,974,000
10) Payment of Terminal Leave Benefits.....	217,000
11) Payment of Retirement Gratuity Benefits.....	200,000
e. National aid to local schools.....	19,035,000

f.	Construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	44,927,000
g.	Repair and maintenance of school buildings.....	5,895,000
	Region IX.....	589,717,000
a.	General administration services.....	5,859,000
b.	Implementation of programs for elementary education...	437,574,000
	1) Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023.....	1,484,000
	2) Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at P200 each per year.....	3,064,000
	3) Other elementary education expenses in Region IX.....	433,026,000
c.	Implementation of programs for secondary education...	67,222,000
	1) Banaran National High School, Sapa-Sapa, Tawi-Tawi.....	782,000
	2) Basilan National High School, Isabelala, Basilan...	5,290,000
	3) Batu-Batu National High School, Balimbing, Tawi-Tawi.....	713,000
	4) Bayog National High School, Bayog, Zamboanga del Sur.....	1,141,000
	5) Begang National High School, Isabelala, Basilan....	1,005,000
	6) Buayan National High School, Kabasalan, Zamboanga del Sur.....	866,000
	7) Bubuan National High School, Sumisip, Basilan....	482,000
	8) Dipolog School of Fisheries, Dipolog City.....	2,629,000
	9) Hadji Butu School of Arts and Trades, Jolo, Sulu.....	3,093,000
	10) Jolo Agricultural School, Jolo, Sulu.....	1,590,000
	11) Kabasalan National Vocational School, Kabasalan, Zamboanga del Sur.....	2,782,000
	12) Katipunan National Agricultural School, Katipunan, Zamboanga del Norte.....	2,858,000
	13) Lapak Agricultural School, Siasi, Sulu.....	1,865,000
	14) Lapak National School of Fisheries, Siasi, Sulu..	2,026,000
	15) Lu-uk National High School, Lu-uk, Sulu.....	1,006,000
	16) Maimbung National High School, Maimbung, Sulu....	837,000
	17) Mantabuan National High School, Sapa-Sapa, Tawi-Tawi.....	767,000
	18) Manuk Mangkaw National High School, Simunul, Tawi-Tawi.....	862,000



19) Molave Vocational Technical School, Molave, Zamboanga del Sur.....	1,801,000
20) Pangutaran National High School, Pangutaran, Sulu.....	946,000
21) Parang National High School, Parang, Sulu.....	1,424,000
22) Rizal Memorial National Vocational School, Dapitan City.....	2,801,000
23) Siasi School of Fisheries, Siasi, Sulu.....	1,439,000
24) Siay National High School, Siay, Zamboanga del Sur.....	1,699,000
25) Sindangan National Agricultural School, Sindangan, Zamboanga del Norte.....	2,483,000
26) Sindangan National High School, Sindangan, Zamboanga del Norte.....	2,211,000
27) Siocon National Vocational School, Siocon, Zamboanga del Norte.....	2,041,000
28) Tanbobanak National High School, Sitangkasi, Tawi-Tawi.....	718,000
29) Tandubas School of Fisheries, Tandubas, Tawi-Tawi.....	747,000
30) Tapul National High School, Tapul, Sulu.....	612,000
31) Tawi-Tawi Pilot Opportunity School of Fisheries, Bongao, Tawi-Tawi.....	1,398,000
32) Tawi-Tawi School of Arts and Trades, Bongao, Tawi-Tawi.....	1,109,000
33) Tubig Indangan National High School, Simunul, Tawi-Tawi.....	808,000
34) Tungkil National High School, Tungkil, Sulu.....	807,000
35) Ummat National High School, Simunul, Tawi-Tawi....	786,000
36) Zamboanga del Norte National High School, Dipolog City.....	4,568,000
37) Zamboanga del Norte School of Arts and Trades, Dipolog City.....	2,843,000
38) Zamboanga del Sur National High School, Pagadian City.....	3,592,000
39) Zamboanga del Sur School of Arts and Trades, Pagadian City.....	870,000
40) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	116,000
41) For the Conversion of Teaching Positions into Master Teacher Positions.....	153,000
42) Payment of Terminal Leave Benefits.....	135,000
43) Payment of Retirement Gratuity Benefits.....	521,000
d. Implementation of programs for higher education.....	16,347,000
1) Mindanao Regional School of Fisheries, Zamboanga City.....	4,911,000
2) Zamboanga del Norte Agricultural College, Tanpilsan, Zamboanga del Norte.....	3,517,000
3) Zamboanga del Sur Agricultural College, Domingag, Zamboanga del Sur.....	2,454,000

4) Zamboanga School of Arts and Trades, Zamboanga City.....	5,204,000
5) For the Conversion of Teaching Positions into Master Teacher Positions.....	25,000
6) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	85,000
7) Payment of Retirement Gratuity Benefits.....	113,000
8) Payment of Terminal Leave Benefits.....	38,000
e. National aid to local schools.....	13,650,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	43,524,000
g. Repair and maintenance of school buildings.....	5,541,000
Region X.....	617,761,000
a. General administration services.....	6,013,000
b. Implementation of programs for elementary education...	435,400,000
1) Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023.....	1,534,000
2) Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at P200 each per year.....	3,106,000
3) Other elementary education expenses in Region X.....	430,760,000
c. Implementation of programs for secondary education....	88,176,000
1) Agusan del Sur School of Arts and Trades, Prosperidad, Agusan del Sur.....	2,022,000
2) Agusan National High School, Butuan City.....	6,840,000
3) Aloran Trade High School, Aloran, Misamis Occidental.....	1,942,000
4) Alubijid National Comprehensive High School, Alubijid, Misamis Oriental.....	2,350,000
5) Baliangao School of Fisheries, Baliangao, Misamis Occidental.....	1,914,000
6) Bukidnon National High School, Malaybalay, Bukidnon.....	4,025,000
7) Bukidnon National School of Home Industries, Maramag, Bukidnon.....	2,336,000
8) Camiguin National High School, Catarman, Camiguin.....	1,766,000

9) Camiguin School of Arts and Trades, Mambajao, Camiguin.....	1,209,000
10) Clarin National High School, Clarin, Misamis Occidental.....	1,469,000
11) Claver National High School, Claver, Surigao del Norte.....	1,392,000
12) Dapa National High School, Dapa, Surigao del Norte.....	1,120,000
13) Dinagat School of Fisheries, Dinagat, Surigao del Norte.....	1,688,000
14) Gigaquit National School of Home Industries, Gigaquit, Surigao del Norte.....	1,818,000
15) Initao National Comprehensive High School, Initao, Misamis Oriental.....	2,022,000
16) Kinoguitan National Agricultural High School, Kinoguitan, Misamis Oriental.....	1,837,000
17) Laguindingan National High School, Laguindingan Misamis Oriental.....	1,901,000
18) Libertad National High School, Libertad, Misamis Oriental.....	1,791,000
19) Mainit National High School, Mainit, Surigao del Norte.....	1,159,000
20) Magallanes National High School, Magallanes, Agusan del Norte.....	1,165,000
21) Malimono School of Fisheries, Malimono, Surigao del Norte.....	1,751,000
22) Manolo Fortich National High School, Manolo Fortich, Bukidnon.....	1,569,000
23) Medina National Comprehensive High School, Medina, Misamis Oriental.....	2,968,000
24) Misamis Occidental National High School, Oroquieta City.....	3,598,000
25) Misamis Oriental General Comprehensive High School, Cagayan de Oro City.....	4,642,000
26) Nasipit National Vocational School, Nasipit, Agusan del Norte.....	1,441,000
27) Northern Mindanao School of Arts and Trades, Cabadbaran, Agusan del Norte.....	2,311,000
28) Northern Mindanao School of Fisheries, Buenavista, Agusan del Norte.....	2,021,000
29) Numancia National Vocational School, del Carmen, Surigao del Norte.....	1,599,000
30) Opol National Secondary Technical School, Opol, Misamis Oriental.....	1,862,000
31) Oroquieta Agro-Industrial School, Oroquieta City.....	1,615,000
32) Ozamis City National High School, Ozamis City....	3,071,000
33) Ozamis City School of Arts and Trades, Ozamis City.....	1,854,000
34) Placer National High School, Placer, Surigao del Norte.....	1,157,000
35) Salay National High School, Salay, Misamis Oriental.....	2,002,000
36) Southern Agusan National Agricultural College, Bunawan, Agusan del Sur.....	2,157,000

37) Sugbongcogon National High School, Sugbongcogon, Misamis Oriental.....	1,329,000
38) Surigao del Norte National High School, Surigao City.....	4,379,000
39) Tangub Agro-Industrial School, Tangub City.....	2,033,000
40) Tangub City National High School, Tangub City...	1,889,000
41) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	589,000
42) For the Conversion of Teaching Positions into Master Teacher Positions.....	155,000
43) Payment of Terminal Leave Benefits.....	176,000
44) Payment of Retirement Gratuity Benefits.....	242,000
d. Implementation of programs for higher education.....	10,418,000
1) Surigao del Norte School of Arts and Trades, Surigao City.....	6,842,000
2) Surigao del Norte College of Agriculture and Technology, Mainit, Surigao del Norte.....	3,498,000
3) For the Conversion of Teaching Positions into Master Teacher Positions.....	20,000
4) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	58,000
e. National aid to local schools.....	17,182,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	53,988,000
g. Repair and maintenance of school buildings.....	6,584,000
Region XI.....	671,695,000
a. General administration services.....	5,711,000
b. Implementation of programs for elementary education...	505,140,000
1) Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023.....	1,765,000
2) Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at P200 each per year.....	4,272,000
3) Other elementary education expenses in Region XI.....	499,103,000

c.	Implementation of programs for secondary education....	71,837,000
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	1) Baguio National School of Arts and Trades, Davao City.....	1,378,000
	2) Bula National School of Fisheries, General Santos City.....	1,567,000
	3) Callawa National High School, Davao City.....	861,000
	4) Caraga National High School, Caraga, Davao Oriental.....	1,455,000
	5) Cateel National Agricultural School, Cateel, Davao Oriental.....	1,190,000
	6) Cateel Vocational High School, Cateel, Davao Oriental.....	1,036,000
	7) Davao del Norte School of Fisheries, Panabo, Davao del Norte.....	1,351,000
	8) Davao del Sur School of Fisheries, Malalag, Davao del Sur.....	1,837,000
	9) Davao del Sur National High School, Digos, Davao del Sur.....	4,923,000
	10) Davao National Agricultural School, Monkayo, Davao del Norte.....	1,847,000
	11) General Santos National School of Arts and Trades, General Santos City.....	1,991,000
	12) Glan Vocational High School, Glan, South Cotabato	2,949,000
	13) Hagonoy National High School, Hagonoy, Davao del Sur.....	1,514,000
	14) Hinatuan National Comprehensive High School, Hinatuan, Surigao del Sur.....	2,279,000
	15) Kling National High School, Kiamba, South Cotabato.....	1,414,000
	16) Koronadal National Comprehensive High School, Koronadal, South Cotabato.....	5,520,000
	17) Lamian National High School, Surallah, South Cotabato.....	1,562,000
	18) Libertad National High School, Surallah, South Cotabato.....	2,184,000
	19) Lupon School of Fisheries, Lupon, Davao Oriental.	2,033,000
	20) Lupon Vocational High School, Lupon, Davao Oriental.....	1,590,000
	21) Matanao National High School, Matanao, Davao del Sur.....	1,533,000
	22) Mati National Comprehensive High School, Mati, Davao Oriental.....	3,925,000
	23) Mati School of Arts and Trades, Mati, Davao Oriental.....	1,636,000
	24) Nabunturan National Comprehensive High School, Nabunturan, Davao del Norte.....	3,169,000
	25) San Isidro National High School, San Isidro, Davao Oriental.....	1,547,000
	26) Sta. Cruz National High School, Sta. Cruz, Davao del Sur.....	2,154,000
	27) Sto. Niño National School of Arts and Trades, Sto. Niño, South Cotabato.....	1,002,000

28) Surallah National Agricultural School, Surallah, South Cotabato.....	2,051,000
29) Surigao del Sur Institute of Fisheries and Aquaculture, Lianga, Surigao del Sur.....	4,851,000
30) Tagbina-Barobo National Agricultural High School, Tagbina, Surigao del Sur.....	1,933,000
31) Tago River Valley Institute of Agriculture, San Miguel, Surigao del Sur.....	3,011,000
32) Tagum National Trade School, Tagum, Davao del Norte.....	1,982,000
33) Wangan National Agricultural School, Calinan, Davao del Norte.....	1,065,000
34) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	137,000
35) For the Conversion of Teaching Positions into Master Teacher Positions.....	321,000
36) Payment of Terminal Leave Benefits.....	106,000
37) Payment of Retirement Gratuity Benefits.....	933,000
d. Implementation of programs for higher education.....	5,616,000
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1) Surigao del Sur Institute of Technology, Cantillan, Surigao del Sur.....	4,558,000
2) Cagwait School of Arts and Trades, Cagwait, Surigao del Sur.....	858,000
3) For the Conversion of Teaching Positions into Master Teacher Positions.....	10,000
4) Payment of Terminal Leave Benefits.....	56,000
5) Payment of Retirement Gratuity Benefits.....	134,000
e. National aid to local schools.....	24,820,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	52,979,000
g. Repair and maintenance of school buildings.....	5,592,000
Region XII.....	558,771,000
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a. General administration services.....	5,251,000
b. Implementation of programs for elementary education...	427,913,000
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1) Lump-sum for honoraria of teachers in the elementary education in accordance with LOI No. 1023.....	1,519,000
2) Supplemental cash allowance of school teachers for chalk, erasers, forms and other supplies and materials directly used for elementary classroom purposes computed at P200 each per year.....	3,604,000

3) Other elementary education expenses in Region XII.....	422,790,000
 c. Implementation of programs for secondary education....	 45,614,000
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1) Balabagan Trade School, Balabagan, Lanao del Sur.	1,610,000
2) Dilangalen National High School, Midsayap, North Cotabato.....	1,765,000
3) Iligan City National High School, Iligan City....	8,501,000
4) Iligan City School of Fisheries, Iligan City.....	2,096,000
5) Kapatagan National High School, Kapatagan, Lanao del Norte.....	1,218,000
6) Kidapawan National High School, Kidapawan, North Cotabato.....	2,823,000
7) Lanao del Norte National Agro-Industrial High School, Bualan, Tubod, Lanao del Norte.....	1,238,000
8) Lanao del Norte National Comprehensive High School, Baroy, Lanao del Norte.....	2,604,000
9) Lutayan National Agricultural High School, Lutayan, Sultan Kudarat.....	1,278,000
10) Maguindanao National High School, Maganoy, Maguindanao.....	1,874,000
11) Malabang National High School, Malabang, Lanao del Sur.....	1,781,000
12) Maranao National High School, Lumba-Bayabao, Lanao del Sur.....	1,613,000
13) Matalam National High School, Matalam, North Cotabato.....	1,726,000
14) M'lang National High School, M'lang, North Cotabato.....	2,775,000
15) Parang National High School, Parang, Maguindanao.	2,844,000
16) Pigcawayan National High School, Pigcawayan, North Cotabato.....	2,242,000
17) Salvador Trade School, Salvador, Lanao del Norte.	1,444,000
18) Sultan Kudarat National High School, Isulan, Sultan Kudarat.....	1,622,000
19) Tulunan National High School, Tulunan, North Cotabato.....	1,712,000
20) Upi Agricultural School, Upi, Maguindanao.....	2,250,000
21) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	85,000
22) Payment of Terminal Leave Benefits.....	28,000
23) Payment of Retirement Gratuity Benefits.....	274,000
24) For the Conversion of Teaching Positions into Master Teacher Positions.....	211,000
 d. Implementation of programs for higher education.....	 14,978,000
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1) Lanao Agricultural College, Lumbatan, Lanao del Sur.....	3,216,000
2) Lanao del Norte Agricultural College, Karomatan, Lanao del Norte.....	2,693,000

3) Lanao National College of Arts and Trades, Marawi City.....	2,851,000
4) Maigo School of Arts and Trades, Maigo, Lanao del Norte.....	3,016,000
5) North Cotabato College of Arts and Trades, Kidapawan, North Cotabato.....	2,837,000
6) For the Conversion of Teaching Positions into Master Teacher Positions.....	26,000
7) For the Adjustment of Salaries of Teachers on the Basis of Duly Approved Equivalent Record Forms (ERFs).....	39,000
8) Payment of Retirement Gratuity Benefits.....	239,000
9) Payment of Terminal Leave Benefits.....	61,000
e. National aid to local schools.....	13,504,000
f. Construction, replacement, rehabilitation and completion of elementary school buildings, including cost of manufacture/fabrication and/or purchase and transport of school building components at the Vitas Fabrication Plant, Tondo, Manila.....	45,044,000
g. Repair and maintenance of school buildings.....	6,467,000
Sub-total, Function 12.....	10,618,951,000
Total, Functions.....	<u><u>₱10,993,898,000</u></u>

**B. Institute of National Language**

For general administration and language cultivation processes in accordance with the functions indicated hereunder.....₱ 6,481,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	₱ 1,297,000	₱ 1,571,000	₱ 102,000	₱ 2,970,000
2. Language Cultivation Processes	3,297,000	214,000		3,511,000
Total, Functions	<u>4,594,000</u>	<u>1,785,000</u>	<u>102,000</u>	<u>6,481,000</u>
Total New Appropriations, Institute of National Language	<u>₱ 4,594,000</u>	<u>₱ 1,785,000</u>	<u>₱ 102,000</u>	<u>₱ 6,481,000</u>



**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,868,000
b. Acquisition of equipment.....	102,000
Sub-total, Function 1.....	----- 2,970,000
2. Language Cultivation Processes	
a. Language cultivation processes.....	3,511,000
Sub-total, Function 2.....	----- 3,511,000
Total, Functions.....	P 6,481,000 =====

**C. National Historical Institute**

For general administration and research, translation and publication of Philippine history and historical works, and for the administration of historic structures and memorabilia of national heroes in accordance with the functions and projects indicated hereunder..... P 18,251,000  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 2,152,000	P 287,000		P 2,439,000
2. Research, Translation and Publication of Philippine History and Historical Works	617,000	282,000		899,000
3. Conservation and Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	2,934,000	3,039,000		5,973,000

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4.	Educational Activities on Historical Events and Personages	278,000	289,000	567,000
		<u>278,000</u>	<u>289,000</u>	<u>567,000</u>
	Total, Functions	5,981,000	3,897,000	9,878,000
		<u>5,981,000</u>	<u>3,897,000</u>	<u>9,878,000</u>
B.	Projects			
1.	Continuation of the Quezon Memorial Shrine Project, Quezon City		525,000	525,000
2.	Continuation of the Development of the Pinaglabanan Memorial Shrine Project, including the construction of the Library Museum building, San Juan, Metro Manila		500,000	500,000
3.	Continuation of the Restor- ation of the Sta. Maria Historical Landmark, Sta. Maria, Ilocos Sur		500,000	500,000
4.	Continuation of the Restor- ation of the Miag-ao Historical Landmark, Miag-ao, Iloilo		1,000,000	1,000,000
5.	Continuation of the Dumangas Historical Landmark Restoration Project, Dumangas, Iloilo		300,000	300,000
6.	Continuation of the Restor- ation of the Ermita Histor- ical Landmark, Iloilo		200,000	200,000
7.	Continuation of the Barasoain Church Histor- ical Landmark Restoration Project, Malolos, Bulacan		500,000	500,000
8.	Continuation of the Resto- ration of the Tayabas Casa de Comunidad, Tayabas, Quezon		1,000,000	1,000,000
9.	Continuation of the Restor- ation of the Juan Araneta Historical Land- mark, Bago City		300,000	300,000
10.	Continuation of the Restor- ation of the Rosendo Mejica Historical Landmark, Iloilo City		500,000	500,000
11.	Continuation of the Restoration of the Sex- moan Convent Historical Landmark, Sexmoan, Pampanga		500,000	500,000

12. Restoration of One (1) Historic Car from the Vintage Car Collection of the National Historical Institute (Fort Santiago)	500,000	500,000
13. Construction of the NHI Building, T.M.Kalaw St. Ermita, Manila	2,048,000	2,048,000
Total, Projects	8,373,000	8,373,000
Total New Appropriations, National Historical Institute	P 5,981,000	P 3,897,000
	P 8,373,000	P 18,251,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,439,000
Sub-total, Function 1.....	2,439,000
2. Research, Translation and Publication of Philippine History and Historical Works	
a. Research on Philippine history and translation of Philippine historical works.....	518,000
b. Publication of results of historical researches and studies.....	267,000
c. Maintenance of a historical data bank.....	114,000
Sub-total, Function 2.....	899,000
3. Conservation and Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works	
a. Maintenance and administration of national shrines, monuments and landmarks.....	2,882,000
b. Restoration, repair and preservation of historic sites and structures.....	1,855,000
c. Design and supervision of heraldry objects.....	407,000

d.	Restoration and preservation of relics and memorabilia of national heroes and other illustrious Filipinos....	829,000
	Sub-total, Function 3.....	5,973,000
4. Educational Activities on Historical Events and Personages		
a.	Conduct of lectures, symposia and exhibits on historical events and personages for the public.....	567,000
	Sub-total, Function 4.....	567,000
	Total, Functions.....	P 9,878,000

**D. National Library**

For general administration and national library services, library extension services, and the processing of applications for authority to solemnize marriage and registration of copyright claims in accordance with the functions indicated hereunder....P 10,175,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 2,225,000	P 1,364,000	P 500,000	P 4,089,000
2. National Library Services	2,868,000	1,313,000		4,181,000
3. Library Extension Services	122,000	885,000		1,007,000
4. Processing of Applications for Authority to Solemnize Marriage and for Registration of Copyright Claims	748,000	150,000		898,000
Total, Functions	5,963,000	3,712,000	500,000	10,175,000
Total New Appropriations, National Library	P 5,963,000	P 3,712,000	P 500,000	P 10,175,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,544,000
b. Extraordinary expenses.....	45,000
c. Acquisition of equipment.....	500,000
Sub-total, Function 1.....	----- 4,089,000 -----
2. National Library Services	
a. Operational expenses for national library services; preservation of Filipiniana, serials, microfilms and other collections; cataloging, classification; and indexing of library materials and special collections, including the purchase of books and subscriptions to local and foreign publications.....	3,581,000
b. Bibliography, historical and other researches.....	600,000
Sub-total, Function 2.....	----- 4,181,000 -----
3. Library Extension Services	
a. Acquisition of books for allocation to 493 extension libraries throughout the country, including operational expenses.....	1,007,000
Sub-total, Function 3.....	----- 1,007,000 -----
4. Processing of Applications for Authority to Solemnize Marriage and for Registration of Copyright Claims	
a. Processing of applications for authority to solemnize marriage and for registration of copyright claims.....	898,000
Sub-total, Function 4.....	----- 898,000 -----
 Total, Functions.....	 P 10,175,000 =====

**E. National Museum**

For administration of the national museum in accordance with the functions indicated hereunder.....P 16,204,000  
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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,103,000	P 1,217,000	P 50,000	P 3,370,000
2. Research, Collection and Exhibition of Specimens and the Maintenance of Regular Exhibitions	2,236,000	1,715,000		3,951,000
3. Development and Maintenance of Archaeological Sites and Museums	5,461,000	2,156,000		7,617,000
4. Restoration, Preservation and Development of Cultural Properties	833,000	433,000		1,266,000
<b>Total, Functions</b>	<b>10,633,000</b>	<b>5,521,000</b>	<b>50,000</b>	<b>16,204,000</b>
<b>Total New Appropriations, National Museum</b>	<b>P 10,633,000</b>	<b>P 5,521,000</b>	<b>P 50,000</b>	<b>P 16,204,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 3,310,000
b. Extraordinary expenses.....	10,000
c. Restoration and development of museum sites nationwide (CO).....	50,000
Sub-total, Function 1.....	<u>3,370,000</u>
<b>2. Research, Collection and Exhibition of Specimens and the Maintenance of Regular Exhibitions</b>	
a. Research, collection and purchase of specimens and maintenance of regular exhibitions.....	3,337,000

b.	PCARRD-coordinated projects.....	614,000
	Sub-total, Function 2.....	<u>3,951,000</u>
3.	Development and Maintenance of Archaeological Sites and Museums	
a.	Development and maintenance of archaeological projects.	3,255,000
b.	Anthropological projects.....	1,500,000
	Agusan Archaeology/Ethnology.....	390,000
	Cordillera Archaeology/Ethnology.....	125,000
	Cagayan Archaeology/Ethnology.....	370,000
	Palawan Archaeology/Ethnology.....	370,000
	Other projects.....	245,000
c.	Promotion, development and maintenance of regional museums.....	2,862,000
	Sub-total, Function 3.....	<u>7,617,000</u>
4.	Restoration, Preservation and Development of Cultural Properties	
a.	Supervision, preservation, conservation and restoration work on outstanding structures, buildings, monuments, towns and sites declared as national cultural treasures	1,266,000
	Sub-total, Function 4.....	<u>1,266,000</u>
	Total, Functions.....	<u><u>₱ 16,204,000</u></u>

**F. National Commission on the Role of Filipino Women**

For general administration and the implementation of policies and programs for the development of the role of Filipino women in accordance with the functions and project indicated hereunder..... ₱ 4,458,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 584,000	₱ 814,000		₱ 1,398,000

2. Implementation of Policies and Programs for the Development of the Role of Filipino Women	892,000	1,478,000	2,370,000
<b>Total, Functions</b>	<b>1,476,000</b>	<b>2,292,000</b>	<b>3,768,000</b>

**B. Project**

1. Balikatan sa Kaunlaran		690,000	690,000
<b>Total New Appropriations, National Commission on the Role of Filipino Women</b>	<b>P 1,476,000</b>	<b>P 2,982,000</b>	<b>P 4,458,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Purpose</u>	<u>Amount</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 1,383,000
b. Extraordinary expenses.....	15,000
<b>Sub-total, Function 1.....</b>	<b>1,398,000</b>
<b>2. Implementation of Policies and Programs for the Development of the Role of Filipino Women</b>	
a. Formulation, development and monitoring of projects and implementation of the Philippine Program of Action for Women.....	714,000
b. Conduct of researches, scientific studies and action/evaluation of research projects.....	802,000
c. Maintenance of National Data Bank clearing house and Information Center on Women.....	854,000
<b>Sub-total, Function 2.....</b>	<b>2,370,000</b>
<b>Total, Functions.....</b>	<b>P 3,768,000</b>



**GENERAL SUMMARY****MINISTRY OF EDUCATION, CULTURE AND SPORTS**

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.1 Office of the Minister	₱8,466,329,000	₱1,930,806,000	₱1,869,208,000	₱12,266,343,000
B. Institute of National Language	4,594,000	1,785,000	102,000	6,481,000
C. National Historical Institute	5,981,000	3,897,000	8,373,000	18,251,000
D. National Library	5,963,000	3,712,000	500,000	10,175,000
E. National Museum	10,633,000	5,521,000	50,000	16,204,000
F. National Commission on the Role of Filipino Women	1,476,000	2,982,000		4,458,000
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Total New Appropriations, Ministry of Education, Culture and Sports	₱8,494,976,000	₱1,948,703,000	₱1,878,233,000	₱12,321,912,000
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